附件1.

石景山区“科技创新”专项资金项目

（新技术、新产品应用场景研发项目）

申 报 书

项目类别：一般项目、重点项目、重大项目（三选一）

项目名称：

申报单位：

起止年限：

联系人：

联系电话：

联系邮箱：

石景山区科学技术委员会

二○二○年制

**填 写 说 明**

1. 本申报书系石景山区科学技术委员会（以下简称“区科委”）为组织申报石景山区“科技创新”专项资金项目而制定。“甲方”为区科委，“乙方”为项目申报单位。
2. 应用场景项目管理按《石景山区科技计划项目管理办法》和《石景山区科技计划项目（课题）经费管理办法（试行）》执行。
3. 本申报书中“区科技经费”是指区科委管理的财政经费；“市科技经费”是指市科委管理的市财政经费；“国家有关部委拨款”是指国家有关部、委、局所拨科技经费；经费预算中的“其他”一栏是指市、区科委以外的各级财政拨款和承担单位融资、集资、入股等各种形式的经费来源，本项需具体填写。

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| **一、项目的目的、意义和必要性** |
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| **二、项目现有工作基础** |
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| **三、项目目标及考核指标** |
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| **四、研究开发内容** |
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| **五、项目技术方案** |
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| **六、项目研究计划**（根据研究目标与考核指标，按年度分别列出阶段性目标，并阐述实现目标的相关实施进展与活动） |
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| **七、项目预期产生的经济效益和社会效益** |
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| **八、项目成果预期转化应用情况** |
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| **九、项目经费预算** （单位：万元） | | | | | | | | | | | | | | | | | | | | | | | |
| 1．项目经费来源： | | | | | | | | | | | | | | | | | | | | | | | |
| 来 源 | | | | | 2020年 | | | | | | | | | | | | | | | 合 计 | | | |
| 区科技经费 | | | | |  | | | | | | | | | | | | | | |  | | | |
| 其他来源 | 市科技经费 | | | |  | | | | | | | | | | | | | | |  | | | |
| 国家科技拨款 | | | |  | | | | | | | | | | | | | | |  | | | |
| 项目承担单位自筹经费 | | | |  | | | | | | | | | | | | | | |  | | | |
| 其 它 | | | |  | | | | | | | | | | | | | | |  | | | |
| 区科技经费合计 | | | | |  | | | | | | | | | | | | | | |  | | | |
| 其它合计 | | | | |  | | | | | | | | | | | | | | |  | | | |
| 合 计 | | | | |  | | | | | | | | | | | | | | |  | | | |
| 2.项目经费支出： | | | | | | | | | | | | | | | | | | | | | | | |
| 科 目 | | | | | 来 源 | | | | | | 2020年 | | | | | | | | | | | 合 计 | |
| 直接经费 | 设备费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 材料费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 测试化验加工费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 燃料动力费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 差旅费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 会议费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 国际合作与交流费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 档案出版、文献信息传播、知识产权事务费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 劳务费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 咨询费 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 其他费用 | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 直接经费小计 | | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 间接经费 | | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 分项合计 | | | | | 区科技经费 | | | | | |  | | | | | | | | | | |  | |
| 其他来源 | | | | | |  | | | | | | | | | | |  | |
| 总 计 | | | | | | | | | | |  | | | | | | | | | | |  | |
| 3.拟购置的仪器设备：（单价在5万元以上，含5万元） | | | | | | | | | | | | | | | | | | | | | | | |
| 名 称 | | | | 型号 | | | 数量 | | | 金额 | | | | 经费来源 | | | | 购买时间 | | | | | 主要用途 |
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| 合 计 | | | |  | | |  | | |  | | | |  | | | |  | | | | |  |
| **十、预期主要成果形式、知识产权归属与管理** | | | | | | | | | | | | | | | | | | | | | | | |
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| **十一、项目申报单位联系信息一览表** | | | | | | | | | | | | | | | | | | | | | | | |
| 单位名称 | | | |  | | | | | | | | | | | | | | | | | | | |
| 企业2018年收入（万元） | | | |  | | | | | 2018年税收  （万元） | | | | | |  | | | | | | | | |
| 企业2019年研发投入（万元） | | | |  | | | | | 企业2019年研发投入（万元） | | | | | |  | | | | | | | | |
| 企业2019年收入（万元） | | | |  | | | | | 2019年税收  （万元） | | | | | |  | | | | | | | | |
| 联系人 | | | |  | | | | | 电话 | | | |  | | | | 传真 | | | |  | | |
| 电子信箱 | | | |  | | | | | | | | | | | | | 邮政编码 | | | |  | | |
| 通讯地址 | | | |  | | | | | | | | | | | | | | | | | | | |
| **十二、项目负责人简况** | | | | | | | | | | | | | | | | | | | | | | | |
| 姓名 | | | 性别 | | | 年龄 | | 学历 | | | | 所学专业 | | | | 从事专业 | | | | | 职务（职称） | | |
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| 主  要  业  绩 | |  | | | | | | | | | | | | | | | | | | | | | |
| 十三、项目主要管理人员和技术人员简况 | | | | | | | | | | | | | | | | | | | | | | | |
| 姓名 | | | 年龄 | | | 学历 | | 职务（职称） | | | | | | 从事专业 | | | | | 主要分工 | | | | |
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| **十四、其他需要说明的问题** | | | | | | | | | | | | | | | | | | | | | | | |
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| **十五、项目申报单位意见** | | | | | | | | | | | | | | | | | | | | | | | |
| 单位负责人：（签章）  （单位公章）    年 月 日 | | | | | | | | | | | | | | | | | | | | | | | |